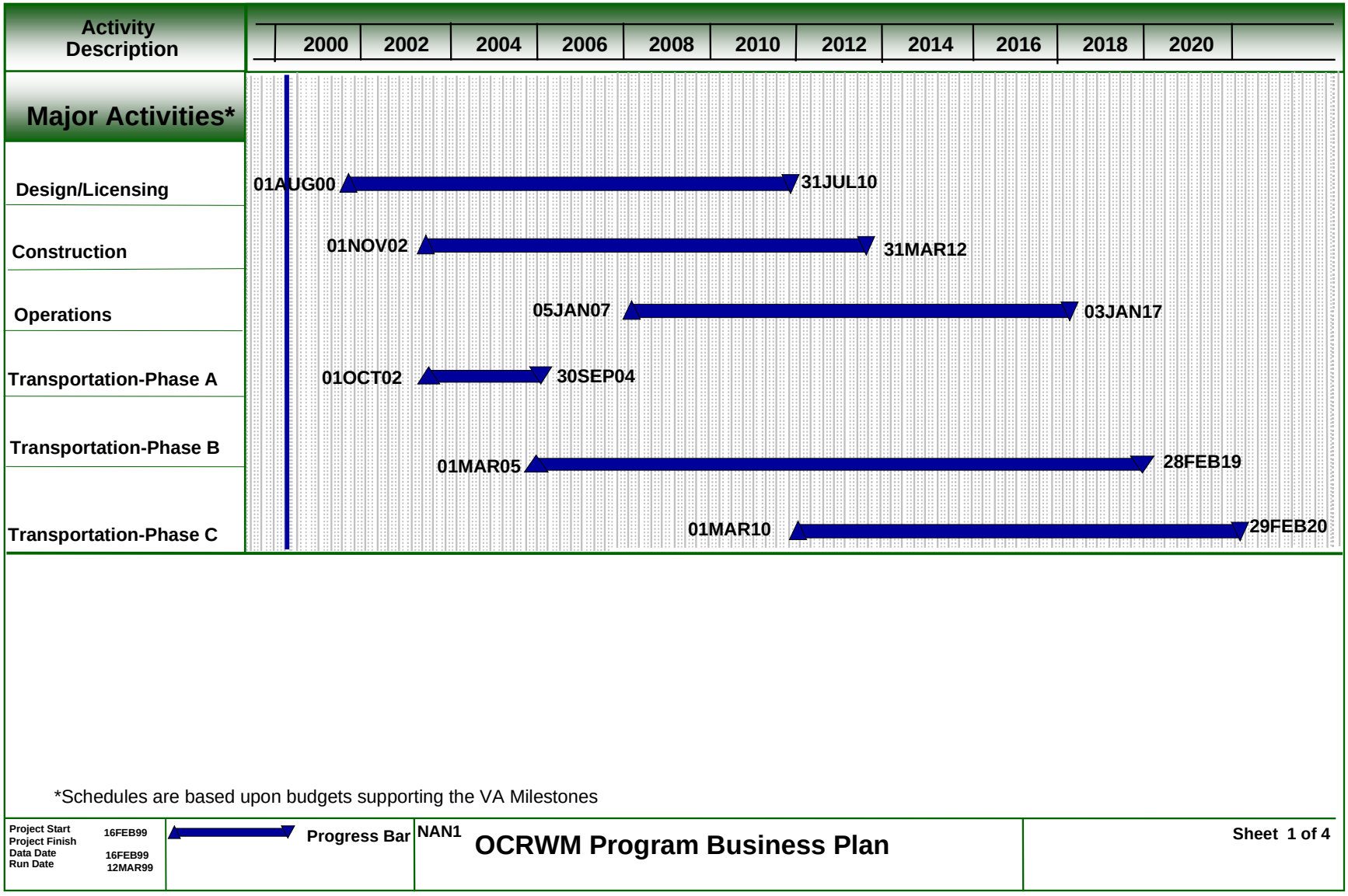
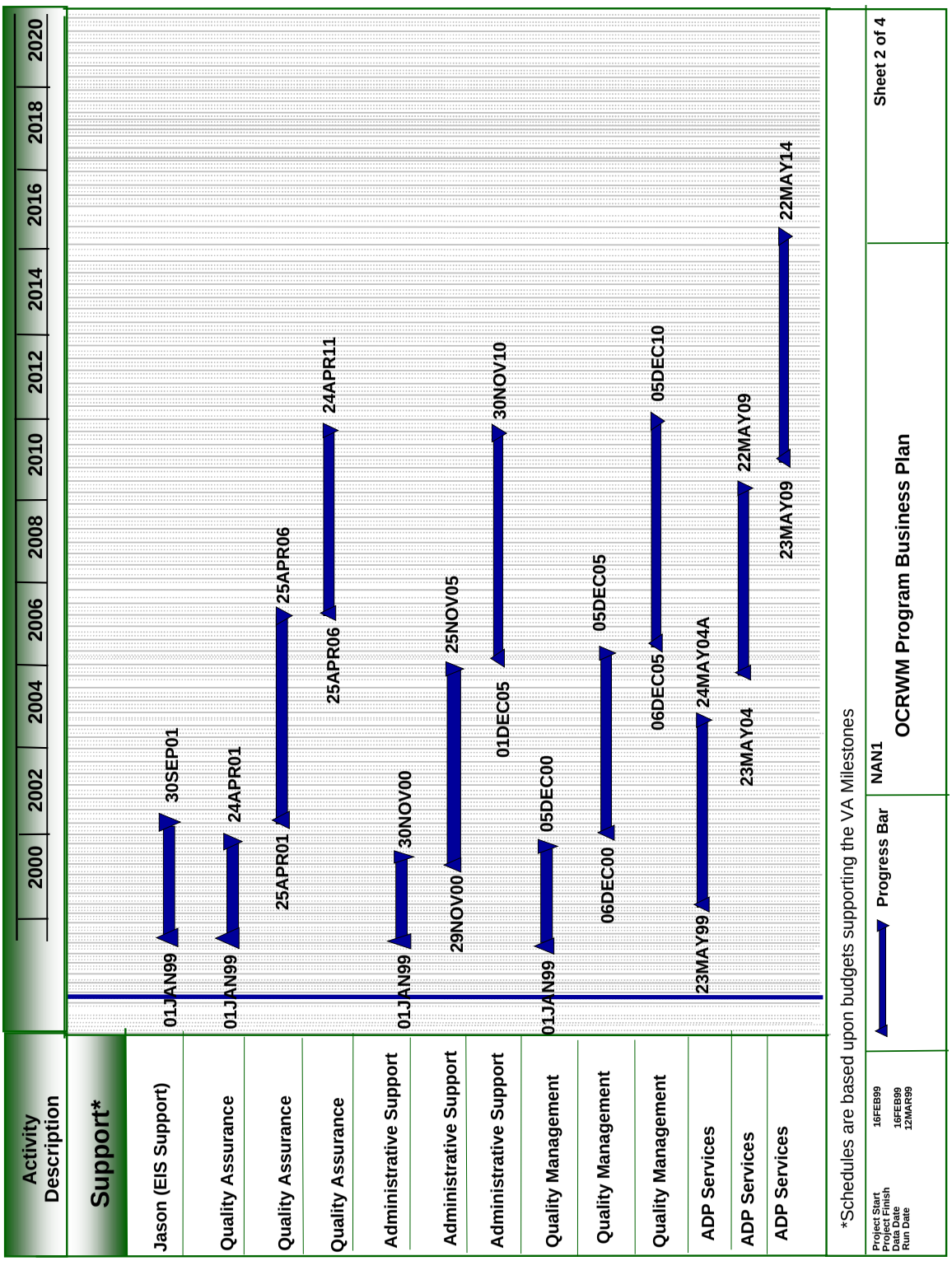
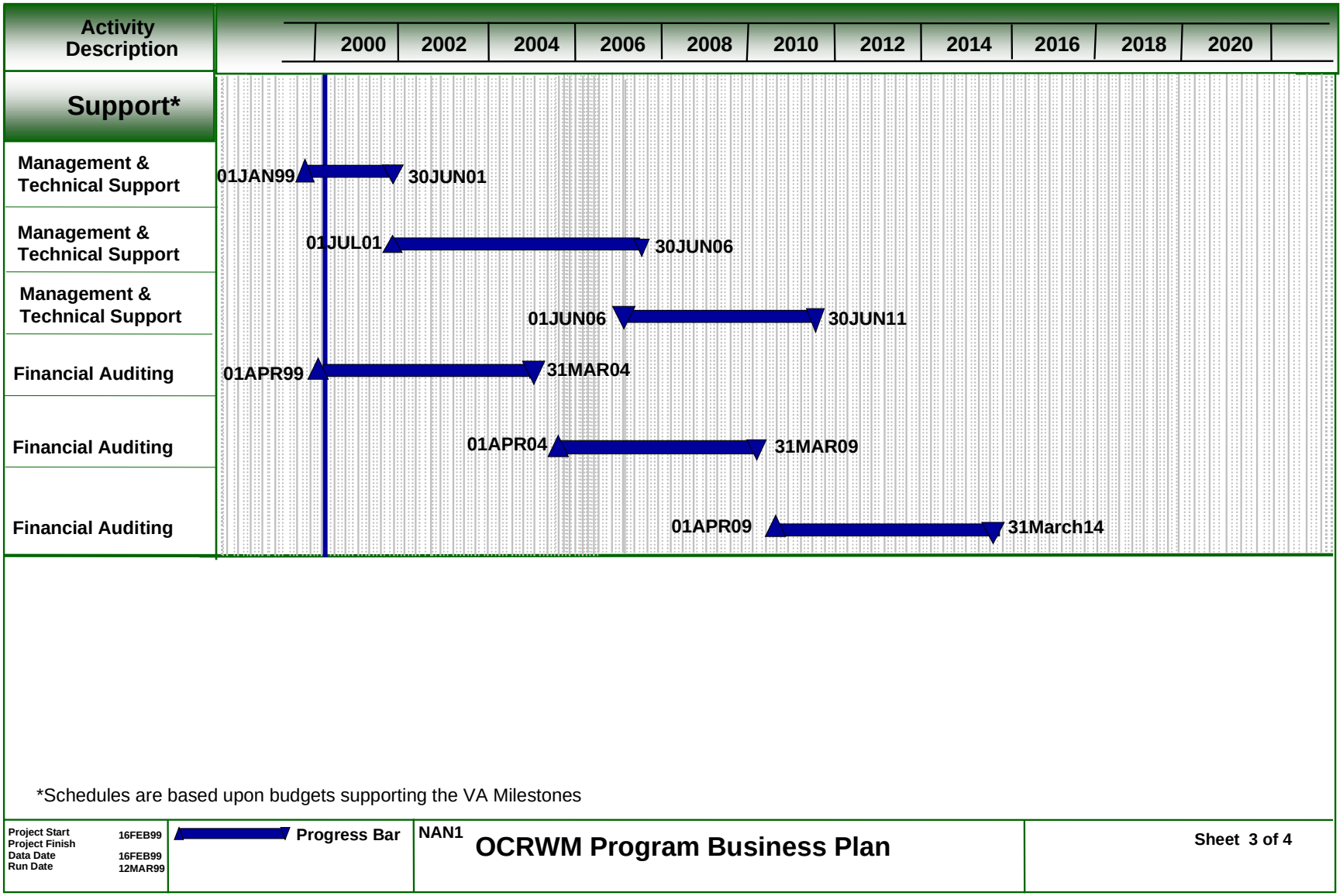
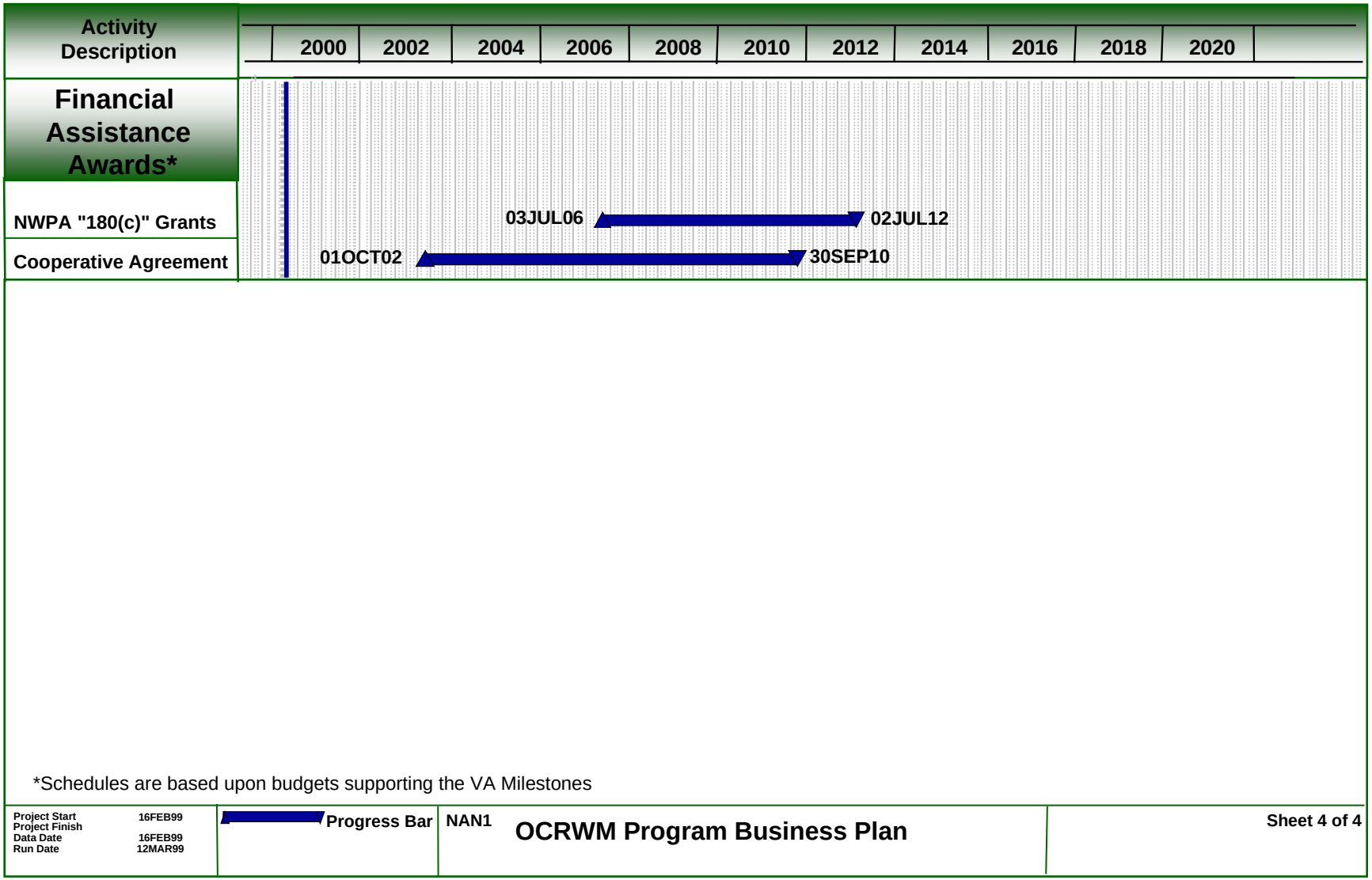
6.0 SCHEDULES


Activity Description
2000
2002
2004
2006
2008
2010
2012
2014
2016
2018
2020
Major Activities*
Design/Licensing
01AUG00
31JUL10
Construction
01NOV02
31MAR12
Operations
05JAN07
03JAN17
Transportation-Phase A
01OCT02
30SEP04
Transportation-Phase B
01MAR05
28FEB19
Transportation-Phase C
01MAR10
29FEB20
*Schedules are based upon budgets supporting the VA Milestones
Project Start 16FEB99
Project Finish
Data Date 16FEB99
Run Date 12MAR99
Progress Bar
NAN1
OCRWM Program Business Plan
Sheet 1 of 4


Activity Description
2000
2002
2004
2006
2008
2010
2012
2014
2016
2018
2020
Support*
Jason (EIS Support)
01JAN99
30SEP01
Quality Assurance
01JAN99
24APR01
Quality Assurance
25APR01
25APR06
Quality Assurance
25APR06
24APR11
Administrative Support
01JAN99
30NOV00
Administrative Support
29NOV00
25NOV05
Administrative Support
01DEC05
30NOV10
Quality Management
01JAN99
05DEC00
Quality Management
06DEC00
05DEC05
Quality Management
06DEC05
05DEC10
ADP Services
23MAY99
24MAY04A
ADP Services
23MAY04
22MAY09
ADP Services
23MAY09
22MAY14
*Schedules are based upon budgets supporting the VA Milestones
Project Start 16FEB99
Project Finish 16FEB99
Data Date 12MAR99
Run Date
Progress Bar
NAN1
OCRWM Program Business Plan
Sheet 2 of 4


Activity Description
2000
2002
2004
2006
2008
2010
2012
2014
2016
2018
2020
Support*
Management & Technical Support
01JAN99
30JUN01
Management & Technical Support
01JUL01
30JUN06
Management & Technical Support
01JUN06
30JUN11
Financial Auditing
01APR99
31MAR04
Financial Auditing
01APR04
31MAR09
Financial Auditing
01APR09
31March14
*Schedules are based upon budgets supporting the VA Milestones
Project Start 16FEB99
Project Finish
Data Date 16FEB99
Run Date 12MAR99
Progress Bar
NAN1
OCRWM Program Business Plan
Sheet 3 of 4


Activity Description
2000
2002
2004
2006
2008
2010
2012
2014
2016
2018
2020
Financial Assistance Awards*
NWPA "180(c)" Grants
03JUL06
02JUL12
Cooperative Agreement
01OCT02
30SEP10
*Schedules are based upon budgets supporting the VA Milestones
Project Start 16FEB99
Project Finish
Data Date 16FEB99
Run Date 12MAR99
Progress Bar
NAN1
OCRWM Program Business Plan
Sheet 4 of 4